



UN

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 27-11-2017 15:11:04

Project Id : 00076550 Namibia's Biennial Update Repo	Period :	Jan-Dec (2014)		
Output # : 00087871 First Biennial Update Report f	Impl. Partner :	02209 Ministry of Environment and Namibia		
	Location :	Namibia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	7,083.98	0.00	7,083.98
71620 - Daily Subsistence Allow-Local	0.00	3,161.57	0.00	3,161.57
74505 - Insurance	0.00	7,713.88	0.00	7,713.88
74525 - Sundry	0.00	1,959.76	0.00	1,959.76
76125 - Realized Loss	0.00	2.62	0.00	2.62
76135 - Realized Gain	0.00	- 0.03	0.00	- 0.03
Total for Fund 62000	0.00	43,984.18	0.00	43,984.18
Total for Activity ACTIVITY3	0.00	43,984.18	0.00	43,984.18
Activity : ACTIVITY5 (5.BUR Biennial Updated Report)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	6,258.14	0.00	6,258.14
71620 - Daily Subsistence Allow-Local	0.00	3,042.26	0.00	3,042.26
74210 - Printing and Publications	0.00	10,118.01	0.00	10,118.01
74230 - Audio & Visual Equipment	0.00	1,719.42	0.00	1,719.42
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 62000	0.00	21,137.84	0.00	21,137.84
Total for Activity ACTIVITY5	0.00	21,137.84	0.00	21,137.84
Activity : ACTIVITY6 (6.MRV Measure, Report & Verifi)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	15,340.21	0.00	15,340.21
71620 - Daily Subsistence Allow-Local	0.00	2,947.84	0.00	2,947.84
Total for Fund 62000	0.00	18,288.05	0.00	18,288.05
Total for Activity ACTIVITY6	0.00	18,288.05	0.00	18,288.05
Activity : ACTIVITY9 (9. PMU)				
Fund : 62000 (GEF Voluntary Contribution)				
72425 - Mobile Telephone Charges	0.00	401.93	0.00	401.93
72505 - Stationery & other Office Supp	0.00	2,240.94	0.00	2,240.94
72510 - Publications	0.00	1,046.58	0.00	1,046.58
72515 - Print Media	0.00	932.34	0.00	932.34
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 62000	0.00	4,621.79	0.00	4,621.79



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Output # : 00087871 First Biennial Update Report f	Impl. Partner :	02209 Ministry of Environment and Namibia		
	Location :	Namibia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY9	0.00	4,621.79	0.00	4,621.79
Total for Output : 00087871	0.00	228,234.90	0.00	228,234.90
Project Total :	0.00	228,234.90	0.00	228,234.90

Signed By :

Date :



30.11.17

Signed By :

Date :

30/11/17



Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2014)
Selected Project Id : 00076550
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

	Period : Jan-Dec (2014)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
36005 - Namibia - Energy & Envirnmnt	0.00	228,234.90	0.00	228,234.90



Funds Utilization

Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2014)
Selected Project Id : 00076550
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria